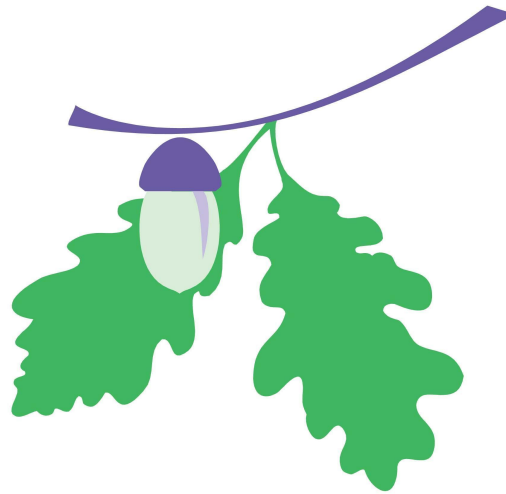


Oak Hill First School



Sports Funding Impact Report

2022/23

Impact Report Updated Autumn 2022, Spring 2023 and Summer 2023.

What is the PE and Sports Premium Funding?

The government has provided funding of over £450 million per annum for academic years 2013-2023 to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport and will see money going directly to primary school head teachers to spend on improving the quality of sport and PE for all their children. The sport funding can only be spent on sport and PE provision in schools. Funding for this year is @£19,260.

Purpose of funding

Schools have to spend the sport funding on improving provision of PE and sport, but they will have the freedom to choose how they do this.

The vision for the Primary PE and Sport Premium: **ALL** pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

The funding has been provided to ensure impact against the following **OBJECTIVE**:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

Key Indicator 1: the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.

Key Indicator 2: the profile of PE and sport is raised across the school as a tool for whole-school improvement.

Key Indicator 3: increased confidence, knowledge, and skills of all staff in teaching PE and sport.

Key Indicator 4: broader experience of a range of sports and activities offered to all pupils.

Key Indicator 5: increased participation in competitive sport.

Key achievements to date:	Future Ideas and Development areas beyond 2023
<ul style="list-style-type: none">● Continued to develop the CPD needs of all staff teaching the PE curriculum with a focus on new teaching staff and staff in new year groups. Where specific gaps are identified by staff these will now be addressed with a specialised coach or further training.● Trained forest school leaders x2 and installed forest school equipment. Forest school activities to be developed within our curriculum.● Installed large equipment for the outdoor area- playground climbing walls.● Raise awareness of emotional wellbeing for both staff and pupils.● Sports after school clubs' profile is raised again and are provided half termly.● Enriched the curriculum with alternative sporting activities such as rugby, circus skills and skipping.	<ul style="list-style-type: none">- developed of Gymnastics equipment- development of a range of after school clubs offered to all pupils- reestablish swimming sessions- development of links with other school for more opportunities for inter-school competition-

Long-Term Vision for Physical Education

At Oak Hill First school we want all our children to enjoy healthy and fulfilling lives. We believe that physical activity not only improves health, reduces stress, and improves concentration, but also promotes physical growth and development. We want all our children to enjoy participating in physical activities and understand its benefits. Exercise has a positive influence on academic achievement, emotional stability, and interaction with others. We aim for the PE and Sports Premium grant to be utilised in a range of ways at Oak Hill First School to make sustainable improvements to the quality of provision for PE and Sport. We strive to provide a broad and balanced programme of physical education we believe every child should have; with activities designed to be enjoyable, vigorous, purposeful, and regular to develop personal fitness, cooperative and competitive skills, as well as the development and progression of skills. Through providing positive experiences, a lifelong interest in physical activity is encouraged and to become healthier both mentally and physically to improve behaviour and better academic achievement.

Our Vision:

Our PE curriculum will deliver:

Core areas of PE: Dance, gym, athletics, games, swimming, and outdoor and adventurous activities.

All staff teaching their own PE lessons.

All pupils receiving at least 2 sessions of PE a week.

Positive development of social and emotional skills.

Effective assessment of the PE curriculum.

The health of pupils & school Community:

Explicit links are made between the PE and science curriculum (balanced diet, pulse rate, muscles, skeleton)

Core skills of self-esteem and mental wellbeing developed through broad and balanced PE curriculum.

Lunchtime/break time activities are active with wider opportunities for physical activity.

Extra-curricular provision will involve:

Increased whole school participation in a variety of sporting after school clubs. Opportunities for pupils to find alternative exercise that they can enjoy and continue outside of school.

Links with outside clubs such as cricket, football and multisport.

Links to wider community/clubs/ facilities:

After school clubs

Enrichment days e.g. dance days

Staff CPD

Outcomes: All pupils will leave the school:

With basic skills in all areas of the PE curriculum.

Confident to participate in group activities at their own level.

With a good understanding of a healthy lifestyle and how exercise is part of that.

Links to whole school improvement:

Developed fine and gross motor skills helping in all other curriculum areas.

Improved mental health means increased concentration and focus on other lessons.

Developed social skills through team games and competition.

Amount of grant to be received in YEAR 2022/23: £16,000 + £10 per pupil (£19,260)

Intent	Amount Spent	Implementation	Outcomes	Impact and sustainability
<p>Key Indicator 1: the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</p> <p>To plan a long-term PE curriculum that has balanced covers of games, gymnastics, athletics and dance.</p> <p>To increase the amount of time pupils are physically active including break times and lunchtimes (with active equipment boxes available to all).</p>	<p>Primary PE planning scheme £395</p> <p>Health and safety of sports equipment £500</p> <p>Updated sports equipment and replacement items £1000</p>	<p>- Primary PE scheme to be used for long term plan, ensuring coverage of curriculum and progression of skills.</p> <p>- Use Primary PE planning scheme as new units are added to broaden children’s sporting experiences.</p> <p>- All children have 2 x 1 hour sessions of PE weekly (where hall sessions are shorter this is supplemented with additional provision of physical activity).</p> <p>- Equipment checks to be carried out to ensure it is safe for use and matches the needs of the Primary PE scheme.</p> <p>- Replace or add any additional equipment needed to result in delivery of high-quality PE sessions.</p> <p>- Amnesty of sports equipment for break time and lunchtime use.</p>	<p>Autumn 2022</p> <ul style="list-style-type: none"> - Planning scheme purchased last academic year and has been used to plan for a long term plan for academic year 22/23 (no funds used for this year). - All equipment was audited in the summer to ensure children could participate in PE and Sport from September 2022 (no funds used from this year). <p>Spring 2023</p> <ul style="list-style-type: none"> - Change over of PE coordinator (see summer term). <p>Summer 2023</p> <ul style="list-style-type: none"> - Planning scheme purchased for academic year 23/24 to continue to plan and deliver high 	<p>Continue to adapt long term and plan accordingly to meet the planning scheme that we use.</p> <p>Ongoing audits of PE and sport equipment. Work with H&S officers in school to ensure the continuation of keeping equipment safe and accessible to use throughout the year 2023-2024.</p> <p>Ongoing audits of PE equipment to ensure equipment is available to deliver high quality PE sessions.</p> <p>Continue to develop resources to ensure active playtimes and lunchtimes to raise levels of activity to 30 minutes + per day.</p> <p>Carry forward H&S check money to next academic year for checks taking place after 31st July 2023.</p> <p>Lunch bunch is now fully resourced for lunchtime clubs moving forward allowing the children to engage in regular activity. .</p>

<p>To ensure PE equipment is well resourced and audited, including annual Health and safety checks.</p> <p>To ensure PE and Sport lessons can be delivered effectively with use of equipment.</p>		<ul style="list-style-type: none"> - Equipment boxes to be updated and any missing or old equipment replaced to ensure children are given the opportunity to be active for at least 30 minutes a day. 	<ul style="list-style-type: none"> quality PE sessions 2 hours per week - £395 - Sports equipment purchased to support lessons, break/lunch times and children in nurture groups. This will allow all pupils to have the opportunity to increase physical activity to 30 minutes+ per day - Money for H&S carry forward to budget 23/24 <p>Summer data 2023</p> <p>Year 1 ARE+ 84% (61/73) Year 2 ARE+ 81% (60/74) Year 3 ARE+ 79% (71/90) Year 4 ARE+ 78% (69/88)</p>	
<p>Key Indicator 2: the profile of PE and sport is raised across the school as a tool for whole school improvement.</p> <p>To provide pupils with opportunities to develop confidence and</p>	<p>Forest School £2000 (- First aid training for leader £150 x 2 - Staff funding for time to</p>	<ul style="list-style-type: none"> - Forest School leaders x2 to complete First Aid Training. - Forest School leaders x2 to complete CPD and be given time to do this. - Forest school storage equipment to be purchased to ensure safe 	<p>Autumn 2022</p> <ul style="list-style-type: none"> - Forest school and outdoor adventures clubs started after training of staff completed last academic year. <p>Spring 2023</p> <ul style="list-style-type: none"> - Change over of PE 	<p>Development of the area to allow for Forest School to be a part of Oak Hill Curriculum.</p> <p>Equipment purchases and staff CPD will allow for forest school to be used as part of the curriculum to raise whole school improvement. Continue to develop through the 23/24 plan.</p>

<p>self-esteem in the outdoor environment and increase activity levels in pupils.</p> <p>To develop the Forest School area and learning resources.</p> <p>To ensure safe storage of all forest school equipment.</p>	<p>complete CPD £400 - Equipment £1300)</p>	<p>storage of equipment and equipment is on hand for sessions.</p> <ul style="list-style-type: none"> - Forest school equipment to be purchased to ensure equipment that is required for facilitating sessions. - Forest school sessions to be run during Spring and Summer Term. 	<p>coordinator (see summer term).</p> <p>Summer 2023</p> <ul style="list-style-type: none"> - May 2023 First aid training of 2 members of staff completed to enable running of forest school. - May 2023 Staff CPD time given to enable complete of forest school qualification. - May 2023 purchase of equipment and storage for forest school area to enable forest school to commence in academic year 23/24. 	<p>Develop forest school clubs for Pupil Premium and SEND children moving forward in academic year 23/24.</p>
<p>Key Indicator 3: increased confidence, knowledge, and skills of all staff in teaching PE and sport.</p> <p>To increase staff competency to deliver effective, high-quality opportunities for promoting an active lifestyle.</p>	<p>P&E Sports coach CPD (two terms Spring/Summer 2.5 days a week + after school club x 2) £9000</p> <p>P.E co-ordination</p>	<ul style="list-style-type: none"> - Identify any areas of the PE curriculum they feel they need CPD for. - Coaches will work alongside the PE Coordinator to develop CPD of staff. - Coaches to team teach PE sessions to ensure high quality provision of the PE curriculum. 	<p>Autumn 2022</p> <ul style="list-style-type: none"> - CPD sports coach booked for starting Spring 2023. - Two sports clubs took place in the AT1 (circus skills and skipping) club based on knowledge and skills gained during CPD last year. (see KI4 impact) <p>Spring 2023</p>	<p>Audits of staff new to school to support CPD.</p> <p>Continue to use a sports coach to develop skills of all staff.</p>

<p>To develop the curriculum map to ensure we are providing a broad and balanced curriculum for each year group.</p> <p>To monitor the quality of teaching and learning across the school.</p>	<p>and leadership Time £500</p>	<ul style="list-style-type: none"> - Coaches to provide an After School Club. - PE coordinator to carry out learning walks to monitor the level of teaching and learning in the lessons. To ensure there is progression, adaptation, and challenge within sessions. 	<ul style="list-style-type: none"> - Sports coach SP1 and SP2 ensured each class had 1 hour of PE delivered by a specialist coach and supporting teaching and CPD for future teaching sessions. - Change over of PE coordinator (see summer term). <p><u>Summer 2023</u></p> <ul style="list-style-type: none"> - Sports coach SU1 and SU2 ensured each class had 1 hour of PE delivered by a specialist coach and supporting teaching and CPD for future teaching sessions. 	
<p>Key Indicator 4: broader experience of a range of sports and activities offered to all pupils.</p> <p>To offer Oak Hill pupils a broad range of extra-curricular activities.</p>	<p>Worcestershire Cricket Club - Chance to Shine - full day workshops and after school club (6 weeks) £1000</p>	<ul style="list-style-type: none"> - Provide children across school with increased opportunities to try out sporting and active sessions over and above curriculum entitlement. - Organise and plan workshops and activities with outside visitors to raise the profile of different sports to broaden the children's 	<p><u>Autumn 2022</u></p> <ul style="list-style-type: none"> - Six sports clubs took place in Autumn Term. - KS1- Skipping club – 21 pupils attended. - KS2- Circus skills – 20 pupils attended. - KS2- Yoga club – 10 children attended. - KS2- Archery – 21 	<p>Children are offered a variety of opportunities to attend sports clubs free of charge that gives them a broader range of experiences of sports to what is on offer in curriculum.</p> <p>Over the academic year 22/23 351 sports club places have been attended by children at Oak Hill First School. This has promoted a love of new sports and the need for a healthy active lifestyle above and beyond the</p>

<p>To expose children to a wide range of sports through workshops and visitors.</p>	<p>Redditch United Football after school club (five week club) £350</p> <p>Tennis Club (6 week club) £270</p>	<p>knowledge of sports available to them.</p> <p>- Increase the number of after school clubs available to pupils.</p>	<p>children attended.</p> <ul style="list-style-type: none"> - KS2- Outdoor adventures – 20 children attended. - KS2- Forest school- 9 children attended. - 101/326 (year 1-4)- 31% of KS1/2 children attended sports clubs in the Autumn Term <p><u>Spring 2023</u></p> <ul style="list-style-type: none"> - Two sports clubs took place in Spring 1 and two sports clubs took place in Spring 2. These were KS1 and KS2 multisport clubs run by P&E sports. - KS1- 39 children attended. - KS2- 40 children attended. - 79/326 (year 1 to 4)– 24% of KS1/2 children attended sports clubs in the Spring Term. <p><u>Summer 2023</u></p> <ul style="list-style-type: none"> - Summer 2- Worcestershire Cricket Club - Chance to Shine - full day workshops 	<p>curriculum. Moving into academic year 23/24 this needs to be a key driver for the sports premium.</p>
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			<p>and after school club Year 2 and 3 have had specialist coaching and year 3 and 4 been provided with an after school club - £1000</p> <ul style="list-style-type: none">- Redditch United Football after school club - year 2, 3 and 4 girls have had specialist coaching at an after school club- Tennis Club year 1 and 2 have had specialist coaching at an after school club- 3 sports clubs took place in SU1.- KS1 - multi sports- 20 children attended.- KS2 - multi sports - 17 children attended.- KS2- football club - 18 children attended.- 6 sports clubs took place in SU2.- KS2- Football club - 20 children attended.- KS1 tennis club - 12 children attended.- KS1 multi sports club - 20 children attended.- Year 2, 3 and 4 girls football club - 28 children attended.	
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			<ul style="list-style-type: none"> - KS2 cricket club - 14 children attended. - KS2 multisports- 22 children attended. - 171/328 (year 1 to 4)- 52% attended sports clubs in the SUMmer term. <p>Over this year, 351 sports club places have been attended by children at Oak Hill First school.</p>	
<p>Key Indicator 5: increased participation in competitive sport</p> <p>To offer a range of competitive opportunities for all pupils.</p> <p>To increase links with community clubs and organisations.</p> <p>To provide a playing area that can be split to allow more competitive games to happen during sessions.</p>	<p>School's pyramid, school games (including sports day). £1000</p> <p>Hockey pad barriers £3000</p>	<ul style="list-style-type: none"> - Teams to be entered in school games competitions – cover needed for teacher + 1 to take children to attend fixtures. - Increase the number of pupils participating in competitive opportunities. - School Games competitive sport inter and intra school competitions- including sports day. - Hockey barriers to be ordered to allow for better set up of team sports. 	<p><u>Autumn 2022</u></p> <ul style="list-style-type: none"> - No intra or inter school sport competitions took place in Autumn term. <p><u>Spring 2023</u></p> <ul style="list-style-type: none"> - Hockey pads barriers ordered to be delivered in Summer Term. - No intra or inter school sport competitions took place in the Spring term. <p><u>Summer 2023</u></p> <ul style="list-style-type: none"> - Sports Day completed for Nursery, Reception, Year 3 and 4 	<p>Connections with local schools including move to CRST to develop links for intra school competition in academic year 23/24.</p>

			- Year 1 and 2 sports day was cancelled due to weather.	
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Signed off by Lynn Kelly	
Head Teacher:	Lynn Kelly
Date:	
Subject Lead: Budget Lead:	Zara Parker-Webb/ Stephanie Field Stephanie Field
Date:	28.7.23
Governor:	E. Ravenscroft
Date:	28.7.23

Money in: £19,260	<u>Planned spend</u>	<u>Actual spend</u>
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Primary PE planning scheme	£395	£395 (invoice awaiting clearance of payment)
Health and safety inspections of sports equipment	£500	Funds reallocated to updating sports equipment.
Updated sports equipment and replacement items	£1000	Ebay order £33.32 Amazon order £69.98 TTS Lunch bunch equipment £446.93 TTS PE equipment order £1229.03 Currently £293.92 has been taken from the budget) Javelins £159.99 ConsortiumPlay stilts £93.81 Total - £2,033.06
Forest School	£2000 - First aid training for leader x 2- £150 - Staff funding for time to complete CPD x2 £400 - Equipment £1300	Staff funding for CPD - £402.57 First Aid £179 x 2 - £358 Equipment - £1,235.02 (currently £363.84 has been taken from budget) Total - £1,995.59
P&E Sports coach CPD (two terms Spring/Summer 2.5 days a week + after school club x 2)	£9000	Spring 1- £2,046.00 Spring 2- £1,474.00 Summer 1 & 2 - £4,433.00 Total - £7,953
P.E co-ordination and leadership Time	£500	Funds reallocated to updating sports equipment.

Worcestershire Cricket Club - Chance to Shine - full day workshops and after school club (6 weeks)	£1000	£924
Redditch United Football after school club (five week club)	£350	£280 (invoice awaiting clearance of payment)
Tennis Club (6 week club)	£270	£270 (invoice awaiting clearance of payment)
School's pyramid, school games (including sports day)	£1000	Funds reallocated to updating sports equipment.
Hockey pad barriers	£3000	£2,410
Total:	£19,015	Gone from budget £8,559.45 Awaiting payment £7,701.20 Potential spend in academic year 22/23 £16,260.65 Potential carry forward to academic year 23/24 £2999.35